

2018/2019 MCFRD Budget

MCFD Merger Contract (10/1/2018-09/3	355,120.00
County Contract paid to City	67,500.00
MCFD Merger Contract (10/1/2018-09/3	287,620.00
Salary Plus Benefits (Simmons)	90,000.00
Annual Payments Rigs	29,007.51
Radio Maintenance Contract	14,000.00
Dispatch (Rockwall County)	10,000.00
City Budget Cost	430,627.51

2018/2019 MCVFD Contract

Personell Expenses

4 Station Personnel	199,804
Fire Chief (Salaried)	49,951
Sunday Duty (2 on call)	12,480
Payroll Services	1,774
Volunteer Call Stipend	10,000
Total	274,009

Operating Expenses

Insurance	23,040
Vehicle maint/operations	12,600
Equipment maint/ operations/cert	5,800
Station Operations/Maint	10,600
Training	5,000
Reporting software (FH)	742
	57,782

Bunker Gear/ Station Uniforms

Station Uniforms	5,000
Bunker gear (pants, coats,gloves, hoods, helmets, boots- 5 sets)	18,329
	23,329

TOTAL MCVFD	355,120
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